



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/9/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	6,035,868.70	103	78.00	6,035,868.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>78.00</b>	<b>6,035,868.70</b>	<b>103</b>	<b>78.00</b>	<b>6,035,868.70</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>943,747.48</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,213,550.52</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,577,790.02</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>42.00</b>	<b>2,686,790.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,957,144.80</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>30</b>	<b>29.00</b>	<b>2,082,818.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	336.00	24,960,891.54	114	111.00	9,382,473.88	474	447.00	34,343,365.42
<b>Agency Total</b>	<b>360</b>	<b>336.00</b>	<b>24,960,891.54</b>	<b>114</b>	<b>111.00</b>	<b>9,382,473.88</b>	<b>474</b>	<b>447.00</b>	<b>34,343,365.42</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	13,521,058.72	12	4.00	854,963.20	174	164.00	14,376,021.92
<b>Agency Total</b>	<b>162</b>	<b>160.00</b>	<b>13,521,058.72</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>174</b>	<b>164.00</b>	<b>14,376,021.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2023

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	223.00	14,017,270.54	224	223.00	14,017,270.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>224</b>	<b>223.00</b>	<b>14,017,270.54</b>	<b>224</b>	<b>223.00</b>	<b>14,017,270.54</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	881	853.00	40,064,133.19	882	854.00	40,111,307.59
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>881</b>	<b>853.00</b>	<b>40,064,133.19</b>	<b>882</b>	<b>854.00</b>	<b>40,111,307.59</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>562,014.70</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>15.00</b>	<b>1,287,210.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,519,564.58</b>	<b>2</b>	<b>2.00</b>	<b>203,715.20</b>	<b>42</b>	<b>42.00</b>	<b>2,723,279.78</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,968,212.04	2	1.00	202,592.00	72	68.00	4,170,804.04
<b>Agency Total</b>	<b>70</b>	<b>67.00</b>	<b>3,968,212.04</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>72</b>	<b>68.00</b>	<b>4,170,804.04</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,005,067.44</b>	<b>81</b>	<b>63.00</b>	<b>3,963,032.84</b>	<b>98</b>	<b>80.00</b>	<b>4,968,100.28</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.80	5,988,351.20	1	1.00	156,832.00	83	79.80	6,145,183.20
<b>Agency Total</b>	<b>82</b>	<b>78.80</b>	<b>5,988,351.20</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>83</b>	<b>79.80</b>	<b>6,145,183.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,923,419.20	2	2.00	286,000.00	52	44.00	3,209,419.20
<b>Agency Total</b>	<b>50</b>	<b>42.00</b>	<b>2,923,419.20</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>52</b>	<b>44.00</b>	<b>3,209,419.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,982,210.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,982,210.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,346,701.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,346,701.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	800.00	59,924,819.76	3	2.50	374,379.20	837	802.50	60,299,198.96
<b>Agency Total</b>	<b>834</b>	<b>800.00</b>	<b>59,924,819.76</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>837</b>	<b>802.50</b>	<b>60,299,198.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,263,272.00	1	1.00	140,608.00	53	52.00	4,403,880.00
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>4,263,272.00</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>53</b>	<b>52.00</b>	<b>4,403,880.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,842,657.60	0	0.00	0.00	86	86.00	5,842,657.60
<b>Agency Total</b>	<b>86</b>	<b>86.00</b>	<b>5,842,657.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>86.00</b>	<b>5,842,657.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,932	1,851.80	135,885,089.08	1,436	1,351.50	76,911,541.35	3,368	3,203.30	212,796,630.43
<b>DEPARTMENT TOTALS</b>	<b>1,932</b>	<b>1,851.80</b>	<b>135,885,089.08</b>	<b>1,436</b>	<b>1,351.50</b>	<b>76,911,541.35</b>	<b>3,368</b>	<b>3,203.30</b>	<b>212,796,630.43</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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#### VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	5,414,224.40	34	6.00	722,868.54	153	122.00	6,137,092.94
<b>Agency Total</b>	<b>119</b>	<b>116.00</b>	<b>5,414,224.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>153</b>	<b>122.00</b>	<b>6,137,092.94</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,346,815.20	0	0.00	0.00	111	96.00	4,346,815.20
<b>Agency Total</b>	<b>111</b>	<b>96.00</b>	<b>4,346,815.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>111</b>	<b>96.00</b>	<b>4,346,815.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	119.00	5,759,795.34	0	0.00	0.00	144	119.00	5,759,795.34
<b>Agency Total</b>	<b>144</b>	<b>119.00</b>	<b>5,759,795.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>119.00</b>	<b>5,759,795.34</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	111.00	4,752,982.26	0	0.00	0.00	124	111.00	4,752,982.26
<b>Agency Total</b>	<b>124</b>	<b>111.00</b>	<b>4,752,982.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>124</b>	<b>111.00</b>	<b>4,752,982.26</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	117.00	5,298,727.20	0	0.00	0.00	131	117.00	5,298,727.20
<b>Agency Total</b>	<b>131</b>	<b>117.00</b>	<b>5,298,727.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>117.00</b>	<b>5,298,727.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	108.00	4,949,490.52	0	0.00	0.00	120	108.00	4,949,490.52
<b>Agency Total</b>	<b>120</b>	<b>108.00</b>	<b>4,949,490.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>108.00</b>	<b>4,949,490.52</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	667.00	30,522,034.92	34	6.00	722,868.54	783	673.00	31,244,903.46
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>667.00</b>	<b>30,522,034.92</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>783</b>	<b>673.00</b>	<b>31,244,903.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,563,851.12	12	12.00	1,570,678.98	32	31.00	3,134,530.10
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,563,851.12</b>	<b>12</b>	<b>12.00</b>	<b>1,570,678.98</b>	<b>32</b>	<b>31.00</b>	<b>3,134,530.10</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,545,462.66	33	33.00	3,320,419.18	73	72.00	5,865,881.84
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,545,462.66</b>	<b>33</b>	<b>33.00</b>	<b>3,320,419.18</b>	<b>73</b>	<b>72.00</b>	<b>5,865,881.84</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,109,313.78	45	45.00	4,891,098.16	105	103.00	9,000,411.94
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,109,313.78</b>	<b>45</b>	<b>45.00</b>	<b>4,891,098.16</b>	<b>105</b>	<b>103.00</b>	<b>9,000,411.94</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/9/2023

#### CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,893,073.04	5	4.75	482,388.40	49	44.50	3,375,461.44
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,893,073.04</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>49</b>	<b>44.50</b>	<b>3,375,461.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,262,790.40	1	1.00	115,000.08	44	43.00	2,377,790.48
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,262,790.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>44</b>	<b>43.00</b>	<b>2,377,790.48</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	3,891,603.04	2	2.00	233,126.40	93	71.00	4,124,729.44
<b>Agency Total</b>	<b>91</b>	<b>69.00</b>	<b>3,891,603.04</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>93</b>	<b>71.00</b>	<b>4,124,729.44</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	268.00	12,734,758.40	21	5.00	566,446.40	405	273.00	13,301,204.80
<b>Agency Total</b>	<b>384</b>	<b>268.00</b>	<b>12,734,758.40</b>	<b>21</b>	<b>5.00</b>	<b>566,446.40</b>	<b>405</b>	<b>273.00</b>	<b>13,301,204.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,065,289.20</b>	<b>6</b>	<b>6.00</b>	<b>502,782.80</b>	<b>39</b>	<b>38.00</b>	<b>2,568,072.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	65.00	3,399,344.00	2	2.00	236,371.20	110	67.00	3,635,715.20
<b>Agency Total</b>	<b>108</b>	<b>65.00</b>	<b>3,399,344.00</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>110</b>	<b>67.00</b>	<b>3,635,715.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	515.75	27,246,858.08	37	20.75	2,136,115.28	740	536.50	29,382,973.36
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>515.75</b>	<b>27,246,858.08</b>	<b>37</b>	<b>20.75</b>	<b>2,136,115.28</b>	<b>740</b>	<b>536.50</b>	<b>29,382,973.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	12,208,497.60	8	8.00	1,193,150.40	188	188.00	13,401,648.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>12,208,497.60</b>	<b>8</b>	<b>8.00</b>	<b>1,193,150.40</b>	<b>188</b>	<b>188.00</b>	<b>13,401,648.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,863	3,850.50	206,810,637.80	9	9.00	988,977.60	3,872	3,859.50	207,799,615.40
<b>Agency Total</b>	<b>3,863</b>	<b>3,850.50</b>	<b>206,810,637.80</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,872</b>	<b>3,859.50</b>	<b>207,799,615.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,043	4,030.50	219,019,135.40	17	17.00	2,182,128.00	4,060	4,047.50	221,201,263.40
<b>DEPARTMENT TOTALS</b>	<b>4,043</b>	<b>4,030.50</b>	<b>219,019,135.40</b>	<b>17</b>	<b>17.00</b>	<b>2,182,128.00</b>	<b>4,060</b>	<b>4,047.50</b>	<b>221,201,263.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	298	263.00	17,549,440.55	13	13.00	1,697,497.62	311	276.00	19,246,938.17
<b>Agency Total</b>	<b>298</b>	<b>263.00</b>	<b>17,549,440.55</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>316</b>	<b>281.00</b>	<b>19,466,938.47</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,015.00	55,605,293.38	10	10.00	1,636,026.60	1,075	1,025.00	57,241,319.98
<b>Agency Total</b>	<b>1,065</b>	<b>1,015.00</b>	<b>55,605,293.38</b>	<b>10</b>	<b>10.00</b>	<b>1,636,026.60</b>	<b>1,075</b>	<b>1,025.00</b>	<b>57,241,319.98</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	325.00	17,323,421.44	4	4.00	387,878.40	352	329.00	17,711,299.84
<b>Agency Total</b>	<b>348</b>	<b>325.00</b>	<b>17,323,421.44</b>	<b>4</b>	<b>4.00</b>	<b>387,878.40</b>	<b>352</b>	<b>329.00</b>	<b>17,711,299.84</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	13,044,950.88	6	6.00	769,967.12	263	252.00	13,814,918.00
<b>Agency Total</b>	<b>257</b>	<b>246.00</b>	<b>13,044,950.88</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>263</b>	<b>252.00</b>	<b>13,814,918.00</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	246.00	11,605,497.28	2	2.00	157,113.06	252	248.00	11,762,610.34
<b>Agency Total</b>	<b>250</b>	<b>246.00</b>	<b>11,605,497.28</b>	<b>2</b>	<b>2.00</b>	<b>157,113.06</b>	<b>252</b>	<b>248.00</b>	<b>11,762,610.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	455.00	23,762,239.80	3	2.00	244,025.60	478	457.00	24,006,265.40
<b>Agency Total</b>	<b>475</b>	<b>455.00</b>	<b>23,762,239.80</b>	<b>3</b>	<b>2.00</b>	<b>244,025.60</b>	<b>478</b>	<b>457.00</b>	<b>24,006,265.40</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/9/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	457.00	24,759,931.04	7	7.00	1,064,627.20	483	464.00	25,824,558.24
<b>Agency Total</b>	<b>476</b>	<b>457.00</b>	<b>24,759,931.04</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>483</b>	<b>464.00</b>	<b>25,824,558.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	16,008,519.80	3	3.00	517,795.20	332	313.00	16,526,315.00
<b>Agency Total</b>	<b>329</b>	<b>310.00</b>	<b>16,008,519.80</b>	<b>3</b>	<b>3.00</b>	<b>517,795.20</b>	<b>332</b>	<b>313.00</b>	<b>16,526,315.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	727.00	44,647,747.04	0	0.00	0.00	771	727.00	44,647,747.04
<b>Agency Total</b>	<b>771</b>	<b>727.00</b>	<b>44,647,747.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>771</b>	<b>727.00</b>	<b>44,647,747.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	297.00	15,218,399.04	6	5.00	732,580.42	322	302.00	15,950,979.46
<b>Agency Total</b>	<b>316</b>	<b>297.00</b>	<b>15,218,399.04</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>322</b>	<b>302.00</b>	<b>15,950,979.46</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	60.00	3,525,148.23	0	0.00	0.00	64	60.00	3,525,148.23
<b>Agency Total</b>	<b>64</b>	<b>60.00</b>	<b>3,525,148.23</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>60.00</b>	<b>3,525,148.23</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,649	4,401.00	243,050,588.48	54	52.00	7,207,511.22	4,703	4,453.00	250,258,099.70
<b>DEPARTMENT TOTALS</b>	<b>4,649</b>	<b>4,401.00</b>	<b>243,050,588.48</b>	<b>59</b>	<b>57.00</b>	<b>7,427,511.52</b>	<b>4,708</b>	<b>4,458.00</b>	<b>250,478,100.00</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/9/2023

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	103.75	7,330,198.72	0	0.00	0.00	120	103.75	7,330,198.72
<b>Agency Total</b>	<b>120</b>	<b>103.75</b>	<b>7,330,198.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>103.75</b>	<b>7,330,198.72</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,506.00	108,435,491.58	92	63.30	5,381,398.36	1,658	1,569.30	113,816,889.94
<b>Agency Total</b>	<b>1,566</b>	<b>1,506.00</b>	<b>108,435,491.58</b>	<b>92</b>	<b>63.30</b>	<b>5,381,398.36</b>	<b>1,658</b>	<b>1,569.30</b>	<b>113,816,889.94</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	516.00	22,288,007.04	4	4.00	387,748.40	555	520.00	22,675,755.44
<b>Agency Total</b>	<b>551</b>	<b>516.00</b>	<b>22,288,007.04</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>555</b>	<b>520.00</b>	<b>22,675,755.44</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,655,982.96	100	34.00	5,503,056.78	257	183.00	15,159,039.74
<b>Agency Total</b>	<b>157</b>	<b>149.00</b>	<b>9,655,982.96</b>	<b>100</b>	<b>34.00</b>	<b>5,503,056.78</b>	<b>257</b>	<b>183.00</b>	<b>15,159,039.74</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>176,999.94</b>	<b>4</b>	<b>3.00</b>	<b>246,835.94</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>464,137.96</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>9.00</b>	<b>574,137.98</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>668,241.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>11</b>	<b>10.00</b>	<b>787,229.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,415	2,292.75	148,911,895.86	200	105.30	11,678,191.46	2,615	2,398.05	160,590,087.32
<b>DEPARTMENT TOTALS</b>	<b>2,415</b>	<b>2,292.75</b>	<b>148,911,895.86</b>	<b>200</b>	<b>105.30</b>	<b>11,678,191.46</b>	<b>2,615</b>	<b>2,398.05</b>	<b>160,590,087.32</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70
<b>Agency Total</b>	<b>668</b>	<b>659.00</b>	<b>35,184,191.38</b>	<b>70</b>	<b>51.00</b>	<b>4,524,268.32</b>	<b>738</b>	<b>710.00</b>	<b>39,708,459.70</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>659.00</b>	<b>35,184,191.38</b>	<b>70</b>	<b>51.00</b>	<b>4,524,268.32</b>	<b>738</b>	<b>710.00</b>	<b>39,708,459.70</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.80	6,945,935.36	16	13.65	2,045,139.20	139	133.45	8,991,074.56
<b>Agency Total</b>	<b>123</b>	<b>119.80</b>	<b>6,945,935.36</b>	<b>16</b>	<b>13.65</b>	<b>2,045,139.20</b>	<b>139</b>	<b>133.45</b>	<b>8,991,074.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	9,558,455.40	16	12.33	2,159,243.84	189	174.33	11,717,699.24
<b>Agency Total</b>	<b>173</b>	<b>162.00</b>	<b>9,558,455.40</b>	<b>16</b>	<b>12.33</b>	<b>2,159,243.84</b>	<b>189</b>	<b>174.33</b>	<b>11,717,699.24</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,089,915.20	17	12.00	2,332,033.60	197	192.00	13,421,948.80
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>11,089,915.20</b>	<b>17</b>	<b>12.00</b>	<b>2,332,033.60</b>	<b>197</b>	<b>192.00</b>	<b>13,421,948.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,007	992.00	56,396,447.38	8	4.00	768,527.50	1,015	996.00	57,164,974.88
<b>Agency Total</b>	<b>1,007</b>	<b>992.00</b>	<b>56,396,447.38</b>	<b>8</b>	<b>4.00</b>	<b>768,527.50</b>	<b>1,015</b>	<b>996.00</b>	<b>57,164,974.88</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	420.50	34,249,180.42	20	10.00	1,910,086.36	466	430.50	36,159,266.78
<b>Agency Total</b>	<b>446</b>	<b>420.50</b>	<b>34,249,180.42</b>	<b>20</b>	<b>10.00</b>	<b>1,910,086.36</b>	<b>466</b>	<b>430.50</b>	<b>36,159,266.78</b>

**State of Louisiana**  
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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,896,148.00	7	6.60	1,203,995.52	142	136.40	9,100,143.52
<b>Agency Total</b>	<b>135</b>	<b>129.80</b>	<b>7,896,148.00</b>	<b>7</b>	<b>6.60</b>	<b>1,203,995.52</b>	<b>142</b>	<b>136.40</b>	<b>9,100,143.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,295,341.48	4	4.00	557,965.20	93	93.00	5,853,306.68
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,295,341.48</b>	<b>4</b>	<b>4.00</b>	<b>557,965.20</b>	<b>93</b>	<b>93.00</b>	<b>5,853,306.68</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	368.00	22,809,806.24	24	1.00	1,606,758.40	407	369.00	24,416,564.64
<b>Agency Total</b>	<b>383</b>	<b>368.00</b>	<b>22,809,806.24</b>	<b>24</b>	<b>1.00</b>	<b>1,606,758.40</b>	<b>407</b>	<b>369.00</b>	<b>24,416,564.64</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>767,488.80</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>10</b>	<b>10.00</b>	<b>914,488.90</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	5,889,946.40	4	3.55	672,520.16	115	111.55	6,562,466.56
<b>Agency Total</b>	<b>111</b>	<b>108.00</b>	<b>5,889,946.40</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>115</b>	<b>111.55</b>	<b>6,562,466.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,209.00	81,889,504.06	71	10.00	4,483,054.16	1,317	1,219.00	86,372,558.22
<b>Agency Total</b>	<b>1,246</b>	<b>1,209.00</b>	<b>81,889,504.06</b>	<b>71</b>	<b>10.00</b>	<b>4,483,054.16</b>	<b>1,317</b>	<b>1,219.00</b>	<b>86,372,558.22</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,508	1,368.00	72,216,847.82	40	13.50	4,567,034.68	1,548	1,381.50	76,783,882.50
<b>Agency Total</b>	<b>1,508</b>	<b>1,368.00</b>	<b>72,216,847.82</b>	<b>40</b>	<b>13.50</b>	<b>4,567,034.68</b>	<b>1,548</b>	<b>1,381.50</b>	<b>76,783,882.50</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,549	1,522.00	66,957,463.04	10	9.50	949,145.60	1,559	1,531.50	67,906,608.64
<b>Agency Total</b>	<b>1,549</b>	<b>1,522.00</b>	<b>66,957,463.04</b>	<b>10</b>	<b>9.50</b>	<b>949,145.60</b>	<b>1,559</b>	<b>1,531.50</b>	<b>67,906,608.64</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>164,881.60</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>3</b>	<b>3.00</b>	<b>314,881.58</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
<b>Agency Total</b>	<b>86</b>	<b>81.00</b>	<b>4,597,129.13</b>	<b>4</b>	<b>2.00</b>	<b>357,952.97</b>	<b>90</b>	<b>83.00</b>	<b>4,955,082.10</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>4,905,755.40</b>	<b>2</b>	<b>2.00</b>	<b>268,008.00</b>	<b>90</b>	<b>87.00</b>	<b>5,173,763.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,372,950.40	12	4.00	915,720.00	89	81.00	5,288,670.40
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,372,950.40</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>89</b>	<b>81.00</b>	<b>5,288,670.40</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,913,668.80	10	9.80	1,919,418.69	106	105.80	7,833,087.49
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>5,913,668.80</b>	<b>10</b>	<b>9.80</b>	<b>1,919,418.69</b>	<b>106</b>	<b>105.80</b>	<b>7,833,087.49</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,314	7,024.10	402,257,188.03	269	121.93	27,186,603.80	7,583	7,146.03	429,443,791.83
<b>DEPARTMENT TOTALS</b>	<b>7,314</b>	<b>7,024.10</b>	<b>402,257,188.03</b>	<b>269</b>	<b>121.93</b>	<b>27,186,603.80</b>	<b>7,583</b>	<b>7,146.03</b>	<b>429,443,791.83</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,823	3,710.00	199,446,253.24	67	29.00	5,092,573.98	3,890	3,739.00	204,538,827.22
<b>Agency Total</b>	<b>3,823</b>	<b>3,710.00</b>	<b>199,446,253.24</b>	<b>67</b>	<b>29.00</b>	<b>5,092,573.98</b>	<b>3,890</b>	<b>3,739.00</b>	<b>204,538,827.22</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,823	3,710.00	199,446,253.24	67	29.00	5,092,573.98	3,890	3,739.00	204,538,827.22
<b>DEPARTMENT TOTALS</b>	<b>3,823</b>	<b>3,710.00</b>	<b>199,446,253.24</b>	<b>67</b>	<b>29.00</b>	<b>5,092,573.98</b>	<b>3,890</b>	<b>3,739.00</b>	<b>204,538,827.22</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,202,392.40	7	6.00	724,672.00	37	35.00	2,927,064.40
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>2,202,392.40</b>	<b>7</b>	<b>6.00</b>	<b>724,672.00</b>	<b>37</b>	<b>35.00</b>	<b>2,927,064.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	11,138,882.56	1	1.00	129,251.20	178	167.00	11,268,133.76
<b>Agency Total</b>	<b>177</b>	<b>166.00</b>	<b>11,138,882.56</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>178</b>	<b>167.00</b>	<b>11,268,133.76</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,037,195.20	1	1.00	119,600.00	46	45.00	3,156,795.20
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>3,037,195.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>46</b>	<b>45.00</b>	<b>3,156,795.20</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,783,716.00	1	1.00	119,600.00	41	38.00	2,903,316.00
<b>Agency Total</b>	<b>40</b>	<b>37.00</b>	<b>2,783,716.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>41</b>	<b>38.00</b>	<b>2,903,316.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	276.00	19,162,186.16	10	9.00	1,093,123.20	302	285.00	20,255,309.36
<b>DEPARTMENT TOTALS</b>	<b>292</b>	<b>276.00</b>	<b>19,162,186.16</b>	<b>10</b>	<b>9.00</b>	<b>1,093,123.20</b>	<b>302</b>	<b>285.00</b>	<b>20,255,309.36</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	602.00	37,564,304.96	20	11.85	2,009,173.40	673	613.85	39,573,478.36
<b>Agency Total</b>	<b>653</b>	<b>602.00</b>	<b>37,564,304.96</b>	<b>20</b>	<b>11.85</b>	<b>2,009,173.40</b>	<b>673</b>	<b>613.85</b>	<b>39,573,478.36</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	602.00	37,564,304.96	20	11.85	2,009,173.40	673	613.85	39,573,478.36
<b>DEPARTMENT TOTALS</b>	<b>653</b>	<b>602.00</b>	<b>37,564,304.96</b>	<b>20</b>	<b>11.85</b>	<b>2,009,173.40</b>	<b>673</b>	<b>613.85</b>	<b>39,573,478.36</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,369,631.84	14	10.00	1,303,730.48	700	677.00	46,673,362.32
<b>Agency Total</b>	<b>686</b>	<b>667.00</b>	<b>45,369,631.84</b>	<b>14</b>	<b>10.00</b>	<b>1,303,730.48</b>	<b>700</b>	<b>677.00</b>	<b>46,673,362.32</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,369,631.84	14	10.00	1,303,730.48	700	677.00	46,673,362.32
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>667.00</b>	<b>45,369,631.84</b>	<b>14</b>	<b>10.00</b>	<b>1,303,730.48</b>	<b>700</b>	<b>677.00</b>	<b>46,673,362.32</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	818.00	44,731,878.10	7	7.00	998,899.20	903	825.00	45,730,777.30
<b>Agency Total</b>	<b>896</b>	<b>818.00</b>	<b>44,731,878.10</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>903</b>	<b>825.00</b>	<b>45,730,777.30</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	818.00	44,731,878.10	7	7.00	998,899.20	903	825.00	45,730,777.30
<b>DEPARTMENT TOTALS</b>	<b>896</b>	<b>818.00</b>	<b>44,731,878.10</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>903</b>	<b>825.00</b>	<b>45,730,777.30</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,321,456.80</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>39</b>	<b>39.00</b>	<b>2,450,344.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,139,517.20	4	4.00	382,983.64	254	252.00	17,522,500.84
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>17,139,517.20</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>254</b>	<b>252.00</b>	<b>17,522,500.84</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	212.00	12,723,831.38	2	2.00	196,245.40	227	214.00	12,920,076.78
<b>Agency Total</b>	<b>225</b>	<b>212.00</b>	<b>12,723,831.38</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>227</b>	<b>214.00</b>	<b>12,920,076.78</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	12,411,150.44	2	1.00	220,147.20	210	208.00	12,631,297.64
<b>Agency Total</b>	<b>208</b>	<b>207.00</b>	<b>12,411,150.44</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>210</b>	<b>208.00</b>	<b>12,631,297.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	705.00	44,595,955.82	9	8.00	928,263.44	730	713.00	45,524,219.26
<b>DEPARTMENT TOTALS</b>	<b>721</b>	<b>705.00</b>	<b>44,595,955.82</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>730</b>	<b>713.00</b>	<b>45,524,219.26</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,417,987.20	30	0.00	451,195.68	128	98.00	7,869,182.88
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>7,417,987.20</b>	<b>30</b>	<b>0.00</b>	<b>451,195.68</b>	<b>128</b>	<b>98.00</b>	<b>7,869,182.88</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,396,740.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,396,740.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,525,952.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,525,952.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>358,633.86</b>	<b>4</b>	<b>4.00</b>	<b>358,633.86</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>10.00</b>	<b>763,775.48</b>	<b>12</b>	<b>10.00</b>	<b>763,775.48</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	11,340,680.00	46	14.00	1,573,605.02	203	171.00	12,914,285.02
<b>DEPARTMENT TOTALS</b>	<b>157</b>	<b>157.00</b>	<b>11,340,680.00</b>	<b>46</b>	<b>14.00</b>	<b>1,573,605.02</b>	<b>203</b>	<b>171.00</b>	<b>12,914,285.02</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	608	606.92	24,395,690.88	3,095	2,899.37	222,996,296.88	3,703	3,506.29	247,391,987.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>608</b>	<b>606.92</b>	<b>24,395,690.88</b>	<b>3,095</b>	<b>2,899.37</b>	<b>222,996,296.88</b>	<b>3,703</b>	<b>3,506.29</b>	<b>247,391,987.76</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	48.80	1,644,404.40	226	179.69	9,570,784.08	275	228.49	11,215,188.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.80</b>	<b>1,644,404.40</b>	<b>226</b>	<b>179.69</b>	<b>9,570,784.08</b>	<b>275</b>	<b>228.49</b>	<b>11,215,188.48</b>
<b>0603 - University of New Orleans</b>									
Education Employees	34	34.00	1,486,305.60	568	448.47	30,439,187.89	602	482.47	31,925,493.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,486,305.60</b>	<b>568</b>	<b>448.47</b>	<b>30,439,187.89</b>	<b>602</b>	<b>482.47</b>	<b>31,925,493.49</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	264	264.00	9,483,224.80	811	751.63	77,612,186.52	1,075	1,015.63	87,095,411.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>264.00</b>	<b>9,483,224.80</b>	<b>811</b>	<b>751.63</b>	<b>77,612,186.52</b>	<b>1,075</b>	<b>1,015.63</b>	<b>87,095,411.32</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	792,730.08	161	120.86	5,259,179.61	185	144.86	6,051,909.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>792,730.08</b>	<b>161</b>	<b>120.86</b>	<b>5,259,179.61</b>	<b>185</b>	<b>144.86</b>	<b>6,051,909.69</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	55	54.60	1,664,950.32	359	285.44	18,749,055.61	414	340.04	20,414,005.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.60</b>	<b>1,664,950.32</b>	<b>359</b>	<b>285.44</b>	<b>18,749,055.61</b>	<b>414</b>	<b>340.04</b>	<b>20,414,005.93</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	151	150.05	5,974,394.40	329	322.51	26,537,909.45	480	472.56	32,512,303.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>151</b>	<b>150.05</b>	<b>5,974,394.40</b>	<b>329</b>	<b>322.51</b>	<b>26,537,909.45</b>	<b>480</b>	<b>472.56</b>	<b>32,512,303.85</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	44.80	1,851,254.84	187	179.76	13,013,503.08	233	224.56	14,864,757.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>44.80</b>	<b>1,851,254.84</b>	<b>187</b>	<b>179.76</b>	<b>13,013,503.08</b>	<b>233</b>	<b>224.56</b>	<b>14,864,757.92</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	63	63.00	2,772,307.60	414	412.16	35,900,600.25	477	475.16	38,672,907.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,772,307.60</b>	<b>414</b>	<b>412.16</b>	<b>35,900,600.25</b>	<b>477</b>	<b>475.16</b>	<b>38,672,907.85</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,579,905.60	371	288.60	18,738,612.35	416	333.60	20,318,517.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,579,905.60</b>	<b>371</b>	<b>288.60</b>	<b>18,738,612.35</b>	<b>416</b>	<b>333.60</b>	<b>20,318,517.95</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	227.00	8,372,395.20	1,129	1,122.50	48,856,374.87	1,360	1,349.50	57,228,770.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>227.00</b>	<b>8,372,395.20</b>	<b>1,129</b>	<b>1,122.50</b>	<b>48,856,374.87</b>	<b>1,360</b>	<b>1,349.50</b>	<b>57,228,770.07</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,393,764.61</b>	<b>294</b>	<b>282.09</b>	<b>11,589,727.45</b>	<b>334</b>	<b>322.09</b>	<b>12,983,492.06</b>
<b>0618 - SU Shreveport</b>									
Education Employees	28	26.00	889,450.59	183	167.57	7,060,117.06	211	193.57	7,949,567.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>26.00</b>	<b>889,450.59</b>	<b>183</b>	<b>167.57</b>	<b>7,060,117.06</b>	<b>211</b>	<b>193.57</b>	<b>7,949,567.65</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,509,749.32</b>	<b>23</b>	<b>21.25</b>	<b>2,509,749.32</b>
<b>0621 - Nicholls State University</b>									
Education Employees	145	145.00	4,492,176.00	378	226.34	12,763,402.22	523	371.34	17,255,578.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>145</b>	<b>145.00</b>	<b>4,492,176.00</b>	<b>378</b>	<b>226.34</b>	<b>12,763,402.22</b>	<b>523</b>	<b>371.34</b>	<b>17,255,578.22</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	60.00	2,205,616.32	304	303.00	20,254,685.99	366	363.00	22,460,302.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>2,205,616.32</b>	<b>304</b>	<b>303.00</b>	<b>20,254,685.99</b>	<b>366</b>	<b>363.00</b>	<b>22,460,302.31</b>
<b>0625 - La Tech University</b>									
Education Employees	185	185.00	5,948,841.60	616	366.00	21,041,988.80	801	551.00	26,990,830.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>5,948,841.60</b>	<b>616</b>	<b>366.00</b>	<b>21,041,988.80</b>	<b>801</b>	<b>551.00</b>	<b>26,990,830.40</b>

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<b>0627 - McNeese State University</b>									
Education Employees	79	76.50	2,454,160.80	533	394.69	28,597,763.40	612	471.19	31,051,924.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>76.50</b>	<b>2,454,160.80</b>	<b>533</b>	<b>394.69</b>	<b>28,597,763.40</b>	<b>612</b>	<b>471.19</b>	<b>31,051,924.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	164	163.50	5,713,671.24	504	503.30	35,847,468.00	668	666.80	41,561,139.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>164</b>	<b>163.50</b>	<b>5,713,671.24</b>	<b>504</b>	<b>503.30</b>	<b>35,847,468.00</b>	<b>668</b>	<b>666.80</b>	<b>41,561,139.24</b>
<b>0631 - Northwestern State University</b>									
Education Employees	102	102.00	3,715,759.80	576	558.75	33,392,449.24	678	660.75	37,108,209.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>3,715,759.80</b>	<b>576</b>	<b>558.75</b>	<b>33,392,449.24</b>	<b>678</b>	<b>660.75</b>	<b>37,108,209.04</b>
<b>0634 - Southeastern La University</b>									
Education Employees	257	253.25	8,480,540.02	709	692.11	17,931,557.03	966	945.36	26,412,097.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>253.25</b>	<b>8,480,540.02</b>	<b>709</b>	<b>692.11</b>	<b>17,931,557.03</b>	<b>966</b>	<b>945.36</b>	<b>26,412,097.05</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	407	387.00	14,467,368.80	1,509	1,508.38	112,844,212.00	1,916	1,895.38	127,311,580.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>407</b>	<b>387.00</b>	<b>14,467,368.80</b>	<b>1,509</b>	<b>1,508.38</b>	<b>112,844,212.00</b>	<b>1,916</b>	<b>1,895.38</b>	<b>127,311,580.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	146	104.00	4,671,480.32	1,088	632.23	38,346,586.79	1,234	736.23	43,018,067.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>146</b>	<b>104.00</b>	<b>4,671,480.32</b>	<b>1,088</b>	<b>632.23</b>	<b>38,346,586.79</b>	<b>1,234</b>	<b>736.23</b>	<b>43,018,067.11</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	9	8.00	202,670.00	142	111.12	6,168,187.48	151	119.12	6,370,857.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>202,670.00</b>	<b>142</b>	<b>111.12</b>	<b>6,168,187.48</b>	<b>151</b>	<b>119.12</b>	<b>6,370,857.48</b>
<b>0644 - Bossier Community College</b>									
Education Employees	18	17.00	686,649.60	618	308.49	16,741,630.48	636	325.49	17,428,280.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>17.00</b>	<b>686,649.60</b>	<b>618</b>	<b>308.49</b>	<b>16,741,630.48</b>	<b>636</b>	<b>325.49</b>	<b>17,428,280.08</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	743,707.12	220	213.00	16,399,849.18	231	224.00	17,143,556.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>743,707.12</b>	<b>220</b>	<b>213.00</b>	<b>16,399,849.18</b>	<b>231</b>	<b>224.00</b>	<b>17,143,556.30</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	268,923.40	167	138.14	7,871,900.74	174	145.14	8,140,824.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>268,923.40</b>	<b>167</b>	<b>138.14</b>	<b>7,871,900.74</b>	<b>174</b>	<b>145.14</b>	<b>8,140,824.14</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	14	14.00	453,773.43	277	213.39	11,326,569.38	291	227.39	11,780,342.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>453,773.43</b>	<b>277</b>	<b>213.39</b>	<b>11,326,569.38</b>	<b>291</b>	<b>227.39</b>	<b>11,780,342.81</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	214	109.59	5,488,514.65	215	110.59	5,512,564.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>214</b>	<b>109.59</b>	<b>5,488,514.65</b>	<b>215</b>	<b>110.59</b>	<b>5,512,564.24</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	13	13.00	498,076.80	276	216.92	14,196,919.91	289	229.92	14,694,996.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>498,076.80</b>	<b>276</b>	<b>216.92</b>	<b>14,196,919.91</b>	<b>289</b>	<b>229.92</b>	<b>14,694,996.71</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	141	121.47	6,542,404.44	142	122.47	6,591,419.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>141</b>	<b>121.47</b>	<b>6,542,404.44</b>	<b>142</b>	<b>122.47</b>	<b>6,591,419.93</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	40	40.00	1,366,622.00	522	347.74	18,261,109.52	562	387.74	19,627,731.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,366,622.00</b>	<b>522</b>	<b>347.74</b>	<b>18,261,109.52</b>	<b>562</b>	<b>387.74</b>	<b>19,627,731.52</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	247	152.44	8,404,458.73	254	159.44	8,684,197.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>247</b>	<b>152.44</b>	<b>8,404,458.73</b>	<b>254</b>	<b>159.44</b>	<b>8,684,197.93</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	303,347.20	307	233.33	11,820,789.47	314	240.33	12,124,136.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>303,347.20</b>	<b>307</b>	<b>233.33</b>	<b>11,820,789.47</b>	<b>314</b>	<b>240.33</b>	<b>12,124,136.67</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	162.26	15,311,357.57	167	162.26	15,311,357.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>162.26</b>	<b>15,311,357.57</b>	<b>167</b>	<b>162.26</b>	<b>15,311,357.57</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,313	3,230.42	119,326,967.65	17,684	15,013.59	990,781,905.44	20,997	18,244.01	1,110,108,873.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,313</b>	<b>3,230.42</b>	<b>119,326,967.65</b>	<b>17,684</b>	<b>15,013.59</b>	<b>990,781,905.44</b>	<b>20,997</b>	<b>18,244.01</b>	<b>1,110,108,873.09</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	56,218.86	53	45.00	4,979,611.94	54	46.00	5,035,830.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>56,218.86</b>	<b>53</b>	<b>45.00</b>	<b>4,979,611.94</b>	<b>54</b>	<b>46.00</b>	<b>5,035,830.80</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	255	253.20	11,343,321.54	136	99.88	8,555,745.72	391	353.08	19,899,067.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>253.20</b>	<b>11,343,321.54</b>	<b>136</b>	<b>99.88</b>	<b>8,555,745.72</b>	<b>391</b>	<b>353.08</b>	<b>19,899,067.26</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	256	254.20	11,399,540.40	189	144.88	13,535,357.66	445	399.08	24,934,898.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>256</b>	<b>254.20</b>	<b>11,399,540.40</b>	<b>189</b>	<b>144.88</b>	<b>13,535,357.66</b>	<b>445</b>	<b>399.08</b>	<b>24,934,898.06</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	415.00	28,977,366.00	43	43.00	4,943,271.84	495	458.00	33,920,637.84
<b>Agency Total</b>	<b>452</b>	<b>415.00</b>	<b>28,977,366.00</b>	<b>43</b>	<b>43.00</b>	<b>4,943,271.84</b>	<b>495</b>	<b>458.00</b>	<b>33,920,637.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	415.00	28,977,366.00	52	52.00	5,792,827.04	504	467.00	34,770,193.04
<b>DEPARTMENT TOTALS</b>	<b>452</b>	<b>415.00</b>	<b>28,977,366.00</b>	<b>52</b>	<b>52.00</b>	<b>5,792,827.04</b>	<b>504</b>	<b>467.00</b>	<b>34,770,193.04</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	102.00	3,664,769.84	194	185.00	11,342,193.88	304	287.00	15,006,963.72
<b>Agency Total</b>	<b>110</b>	<b>102.00</b>	<b>3,664,769.84</b>	<b>194</b>	<b>185.00</b>	<b>11,342,193.88</b>	<b>304</b>	<b>287.00</b>	<b>15,006,963.72</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	91	77.00	4,573,379.98	102	88.00	5,015,255.18
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>91</b>	<b>77.00</b>	<b>4,573,379.98</b>	<b>102</b>	<b>88.00</b>	<b>5,015,255.18</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	95	41.00	4,479,479.94	97	43.00	4,594,815.94
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,336.00</b>	<b>95</b>	<b>41.00</b>	<b>4,479,479.94</b>	<b>97</b>	<b>43.00</b>	<b>4,594,815.94</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,879,741.02	11	11.00	937,419.34	60	56.50	3,817,160.36
<b>Agency Total</b>	<b>49</b>	<b>45.50</b>	<b>2,879,741.02</b>	<b>11</b>	<b>11.00</b>	<b>937,419.34</b>	<b>60</b>	<b>56.50</b>	<b>3,817,160.36</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,137,269.80	100	82.70	5,462,900.10
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>93</b>	<b>75.70</b>	<b>5,137,269.80</b>	<b>100</b>	<b>82.70</b>	<b>5,462,900.10</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.50	7,427,352.36	495	400.70	27,352,251.84	674	568.20	34,779,604.20
<b>DEPARTMENT TOTALS</b>	<b>179</b>	<b>167.50</b>	<b>7,427,352.36</b>	<b>495</b>	<b>400.70</b>	<b>27,352,251.84</b>	<b>674</b>	<b>568.20</b>	<b>34,779,604.20</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>3,411,836.48</b>	<b>18</b>	<b>18.00</b>	<b>1,159,947.36</b>	<b>76</b>	<b>76.00</b>	<b>4,571,783.84</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>58.00</b>	<b>3,411,836.48</b>	<b>18</b>	<b>18.00</b>	<b>1,159,947.36</b>	<b>76</b>	<b>76.00</b>	<b>4,571,783.84</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	522.00	28,498,412.02	41	40.00	4,702,298.90	591	562.00	33,200,710.92
<b>Agency Total</b>	<b>550</b>	<b>522.00</b>	<b>28,498,412.02</b>	<b>41</b>	<b>40.00</b>	<b>4,702,298.90</b>	<b>591</b>	<b>562.00</b>	<b>33,200,710.92</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	522.00	28,498,412.02	41	40.00	4,702,298.90	591	562.00	33,200,710.92
<b>DEPARTMENT TOTALS</b>	<b>550</b>	<b>522.00</b>	<b>28,498,412.02</b>	<b>41</b>	<b>40.00</b>	<b>4,702,298.90</b>	<b>591</b>	<b>562.00</b>	<b>33,200,710.92</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.70	34,435,528.40	473	465.70	34,435,528.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>465.70</b>	<b>34,435,528.40</b>	<b>473</b>	<b>465.70</b>	<b>34,435,528.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.70	34,435,528.40	473	465.70	34,435,528.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>465.70</b>	<b>34,435,528.40</b>	<b>473</b>	<b>465.70</b>	<b>34,435,528.40</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,519,324.96	28	26.00	3,651,422.58	218	210.00	15,170,747.54
<b>Agency Total</b>	<b>190</b>	<b>184.00</b>	<b>11,519,324.96</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>218</b>	<b>210.00</b>	<b>15,170,747.54</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,519,324.96	28	26.00	3,651,422.58	218	210.00	15,170,747.54
<b>DEPARTMENT TOTALS</b>	<b>190</b>	<b>184.00</b>	<b>11,519,324.96</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>218</b>	<b>210.00</b>	<b>15,170,747.54</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>17</b>	<b>17.00</b>	<b>1,346,468.76</b>	<b>18</b>	<b>17.00</b>	<b>1,383,908.76</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>17</b>	<b>17.00</b>	<b>1,346,468.76</b>	<b>18</b>	<b>17.00</b>	<b>1,383,908.76</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	290.00	19,955,618.28	22	20.00	2,062,807.50	484	310.00	22,018,425.78
<b>Agency Total</b>	<b>462</b>	<b>290.00</b>	<b>19,955,618.28</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>484</b>	<b>310.00</b>	<b>22,018,425.78</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	290.00	19,955,618.28	22	20.00	2,062,807.50	484	310.00	22,018,425.78
<b>DEPARTMENT TOTALS</b>	<b>462</b>	<b>290.00</b>	<b>19,955,618.28</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>484</b>	<b>310.00</b>	<b>22,018,425.78</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
<b>Agency Total</b>	<b>52</b>	<b>48.00</b>	<b>3,311,010.56</b>	<b>19</b>	<b>14.00</b>	<b>1,832,772.50</b>	<b>71</b>	<b>62.00</b>	<b>5,143,783.06</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
<b>DEPARTMENT TOTALS</b>	<b>52</b>	<b>48.00</b>	<b>3,311,010.56</b>	<b>19</b>	<b>14.00</b>	<b>1,832,772.50</b>	<b>71</b>	<b>62.00</b>	<b>5,143,783.06</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,932	1,851.80	135,885,089.08	1,436	1,351.50	76,911,541.35	3,368	3,203.30	212,796,630.43
VETERANS AFFAIRS	749	667.00	30,522,034.92	34	6.00	722,868.54	783	673.00	31,244,903.46
ECONOMIC DEVELOPMENT	60	58.00	4,109,313.78	45	45.00	4,891,098.16	105	103.00	9,000,411.94
CRT	703	515.75	27,246,858.08	37	20.75	2,136,115.28	740	536.50	29,382,973.36
DOTD	4,043	4,030.50	219,019,135.40	17	17.00	2,182,128.00	4,060	4,047.50	221,201,263.40
DPSC - CORRECTIONS	4,649	4,401.00	243,050,588.48	59	57.00	7,427,511.52	4,708	4,458.00	250,478,100.00
DPSC - PUBLIC SAFETY	2,415	2,292.75	148,911,895.86	200	105.30	11,678,191.46	2,615	2,398.05	160,590,087.32
DYS-OFF OF JUV JUST	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70
LDH	7,314	7,024.10	402,257,188.03	269	121.93	27,186,603.80	7,583	7,146.03	429,443,791.83
DCFS	3,823	3,710.00	199,446,253.24	67	29.00	5,092,573.98	3,890	3,739.00	204,538,827.22
DNR	292	276.00	19,162,186.16	10	9.00	1,093,123.20	302	285.00	20,255,309.36
REVENUE	653	602.00	37,564,304.96	20	11.85	2,009,173.40	673	613.85	39,573,478.36
DEQ	686	667.00	45,369,631.84	14	10.00	1,303,730.48	700	677.00	46,673,362.32
LWC	896	818.00	44,731,878.10	7	7.00	998,899.20	903	825.00	45,730,777.30
WILDLIFE & FISHERIES	721	705.00	44,595,955.82	9	8.00	928,263.44	730	713.00	45,524,219.26
CIVIL SERVICE AGENCIES	157	157.00	11,340,680.00	46	14.00	1,573,605.02	203	171.00	12,914,285.02
HIGHER EDUCATION	3,313	3,230.42	119,326,967.65	17,684	15,013.59	990,781,905.44	20,997	18,244.01	1,110,108,873.09
HEALTH CARE SERVICES	256	254.20	11,399,540.40	189	144.88	13,535,357.66	445	399.08	24,934,898.06
EDUCATION	452	415.00	28,977,366.00	52	52.00	5,792,827.04	504	467.00	34,770,193.04
EDUCATION - OTHER	179	167.50	7,427,352.36	495	400.70	27,352,251.84	674	568.20	34,779,604.20
PUBLIC SERVICE COMM	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84
AGRICULTURE	550	522.00	28,498,412.02	41	40.00	4,702,298.90	591	562.00	33,200,710.92
JUSTICE	0	0.00	0.00	473	465.70	34,435,528.40	473	465.70	34,435,528.40
INSURANCE	190	184.00	11,519,324.96	28	26.00	3,651,422.58	218	210.00	15,170,747.54
LIEUTENANT GOVERNOR	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
SECRETARY OF STATE	462	290.00	19,955,618.28	22	20.00	2,062,807.50	484	310.00	22,018,425.78
TREASURY	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
<b>TOTALS</b>	<b>35,274</b>	<b>33,604.02</b>	<b>1,882,262,053.84</b>	<b>21,378</b>	<b>18,076.20</b>	<b>1,237,313,283.13</b>	<b>56,652</b>	<b>51,680.22</b>	<b>3,119,575,336.97</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,569	3,484.62	130,726,508.05	17,873	15,158.47	1,004,317,263.10	21,442	18,643.09	1,135,043,771.15
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,705	30,119.40	1,751,535,545.79	3,495	2,907.73	232,551,019.63	35,200	33,027.13	1,984,086,565.42
<b>TOTALS</b>	<b>35,274</b>	<b>33,604.02</b>	<b>1,882,262,053.84</b>	<b>21,378</b>	<b>18,076.20</b>	<b>1,237,313,283.13</b>	<b>56,652</b>	<b>51,680.22</b>	<b>3,119,575,336.97</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,274</b>	<b>33,604.02</b>	<b>1,882,262,053.84</b>	<b>21,368</b>	<b>18,066.20</b>	<b>1,236,868,282.73</b>	<b>56,642</b>	<b>51,670.22</b>	<b>3,119,130,336.57</b>
Employees with In-State Resident	32,873		1,781,812,783.03	14,277		825,206,717.57	47,150		2,607,019,500.60
Employees with Out-of State Resident	957		44,560,591.40	520		24,011,997.13	1,477		68,572,588.53
Employees with Unknown Resident	1,444		55,888,679.41	6,581		388,094,568.43	8,025		443,983,247.84